



County of Los Angeles CHIEF EXECUTIVE OFFICE

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July 20, 2009

To: Supervisor Don Knabe, Chairman
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Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

SHERIFF AND PROBATION DEPARTMENT TRAINING COLLABORATION

In a collaborative effort to improve efficiency and create savings, the Sheriff's Department (Sheriff) and Probation Department (Probation) have agreed to a Memorandum of Understanding (MOU) that will permit the use of the Sheriff's Training Academy and Regional Services (STARS) Center for Probation to conduct in-service training for their personnel.

As a result of this agreement, Sheriff will have the opportunity to receive revenue from East Los Angeles Community College (ELACC) for Probation courses provided by Sheriff staff at STARS Center, pursuant to the existing contract between the Sheriff and ELACC. Probation will save on direct costs that would have been paid to the previous facility, West Los Angeles City College (WLACC), for Probation's Juvenile Corrections Officer Core (JCOC) Academy training and other training courses.

The following information illustrates the savings achieved by Probation and revenue realized by Sheriff:

"To Enrich Lives Through Effective And Caring Service"

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PROBATION - AVOIDED COSTS

COURSE	AVOIDED COSTS
<u>JCOC June 15, 2009</u> 1 st training class conducted at STARS Center for 35 trainees	\$8,680
<u>JCOC 2009-10</u> Probation anticipates approximately 264 new staff requiring JCOC training for the Fiscal Year 2009-10 based on termination, retirement, and resignations in positions that will need replacements.	\$65,472
TOTAL SAVINGS:	\$74,152

SHERIFF'S - NEW REVENUE FROM ELACC

COURSE	REVENUE FROM ELACC
JCOC 2008-09	\$25,200
JCOC 2009-10	\$229,680
Safe Crisis Management	\$76,500
Total New Revenue from ELACC	\$331,380

Each Supervisor
July 20, 2009
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In summary, Sheriff will receive approximately **\$331,380** through their ELACC Agreement and Probation will avoid approximately **\$74,152** in costs for June 2009 and Fiscal Year 2009-10, for a total of **\$405,532**. Once funding becomes available to hire additional Deputy Probation Officers, the revenues received for Sheriff will increase along with the amount of savings from avoided costs for Probation.

The MOU requires both parties to review, on a three-year basis, the usage of space at STARS Center to determine utilization and allocation issues. Should there be an unexpected emergency that requires the space occupied by Probation; Sheriff has the opportunity to reoccupy the space for its own use.

The Chief Executive Office will continue to update your Board with news of County efforts to create savings through efficiencies. Should you have any questions regarding this matter, please contact Sharon R. Harper, Chief Deputy, Chief Executive Officer, at (213) 974-1102.

WTF:SRH:BKC
SW:DC:llm

c: Executive Officer, Board of Supervisors
Acting County Counsel
Sheriff's Department
Probation Department

STARS Center MOU.doc